

Republic of the Philippines
 Department of Education
 REGION IV- A CALABARZON
 CITY SCHOOLS DIVISION OF THE CITY OF TAYABAS

1st SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Procurement of Foods for the Conduct of First Quarter Meeting on School-Based Feeding Program and othe OK sa DEPED Programs	SGOD	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	January 2026	February 2026	GAA 2026-Current Appropriations	31,500.00	Market Scoping and PPMP	SARO:RO-4A-25-0264
Procurement of Advocacy Shirt to be used during the Conduct of School-Based Feeding Program (SBFP) Implementation Review and Planning Workshop Programs	SGOD	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	January 2026	February 2026	GAA 2026-Current Appropriations	48,000.00	Market Scoping and PPMP	SARO:RO-4A-25-0264
Procurement of Food for the Conduct of School-Based Feeding Program (SBFP) Implementation Review and Planning Workshop Programs	SGOD	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	January 2026	February 2026	GAA 2026-Current Appropriations	49,000.00	Market Scoping and PPMP	SARO:RO-4A-25-0264
Supply and Delivery of Meals for the Screening of Athletes for Regional Athletic Association Meet	SGOD	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	January 2026	February 2026	GAA 2026-Current Appropriations	30,000.00	Market Scoping and PPMP	PSF
Supply and Delivery of Meals for the Provision of Dental Services for the 22nd National Oral Health Month Celebration at Calumpang Integrated School SDHCP Clinic	SGOD	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	January 2026	February 2026	GAA 2026-Current Appropriations	11,000.00	Market Scoping and PPMP	RO-4A-25-3099
Procurement of IEC Materials (Tarpaulin) for the 22nd National Oral Health Month Celebration	SGOD	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	January 2026	February 2026	GAA 2026-Current Appropriations	2,400.00	Market Scoping and PPMP	RO-4A-25-3099
Procurement of Foods for the Training-Workshop of Non-Teaching Personnel for Office Innovation for Improved Service Delivery	SGOD	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	January 2026	February 2026	GAA 2026-Current Appropriations	42,000.00	Market Scoping and PPMP	RO-4A-25-3551
Procurement of Supplies for the Training-Workshop of Non-Teaching Personnel for Office Innovation for Improved Service Delivery	SGOD	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	January 2026	February 2026	GAA 2026-Current Appropriations	294.00	Market Scoping and PPMP	OSEC-4A-25-04412
Board and Lodging, Supplies for the conduct of Division Learners' Convergence: Empowering Learners through Collaboration and Engagement	SGOD	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	February 2026	March 2026	GAA 2026-Current Appropriations	360,000.00	Market Scoping and PPMP	RO-4A-25-2279
Procurement of Supplies for the conduct of Division Learners' Convergence: Empowering Learners through Collaboration and Engagement	SGOD	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	February 2026	March 2026	GAA 2026-Current Appropriations	20,000.00	Market Scoping and PPMP	RO-4A-25-2279

[Handwritten signatures and initials]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Procurement of Medicine to be used during the Provision of Medical, Nursing and Dental Services to SBFP Beneficiaries	SGOD	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	February 2026	March 2026	GAA 2026-Current Appropriations	54,324.47	Market Scoping and PPMP	MOOE
Procurement of Supplies for SNED program Implementation and other related Activities	CID	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	February 2026	March 2026	GAA 2026-Current Appropriations	12,999.00	Market Scoping and PPMP	RO-4A-25-2184, RO-4A-25-3626
Procurement of Foods for the Conduct of Orientation of Child and Adolescent Risk Screening to School Guidance Designate	SGOD	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	February 2026	March 2026	GAA 2026-Current Appropriations	35,000.00	Market Scoping and PPMP	MOOE
Supply and Delivery of Foods for the Division Federated Election of Supreme Elementary Learner Government (SELG) and Supreme Secondary Learner Government (SSLG) for SY 2026-2027 cum Orientation on the Constitution and by-Laws	SGOD	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	January 2026	February 2026	GAA 2026-Current Appropriations	17,300.00	Market Scoping and PPMP	RO-4A-25-2279
SUB TOTAL:									713,817.47		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
									SUB TOTAL:	0.00	
									TOTAL:	0.00	
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
									SUB TOTAL:	0.00	

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 0
 Total Amount of CSEs to be purchased from PS-DBM: 0.00
 Total Amount of Estimated Budget: 713,817.47

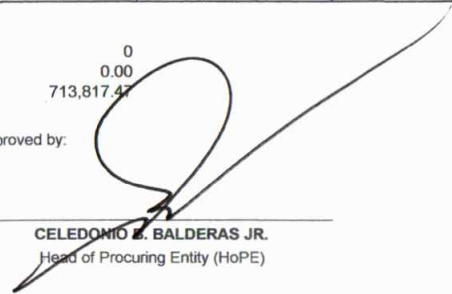
Prepared by:


 JENNELYN M. MIRANDILLA
 BAC Secretariat-Head

Recommended by:
 By the Authority of the Bids and Awards Committee


 HERBERT D. PEREZ
 BAC Chairperson

Approved by:


 CELEDONIO E. BALDERAS JR.
 Head of Procuring Entity (HoPE)

N
